

2021 ANNUAL REPORT

BUTTERFLY WALKS

From June through November 2021, a group from the University of California, San Diego led by Dr. Michael Perry conducted nine separate butterfly walks through the San Diego Botanic Garden with over a hundred volunteers. The group spotted over 650 butterflies and 21 different species including Skippers, Admirals, Ladies, Monarchs, and Swallowtails. Plants provide the key habitats butterflies, birds, and other animals need for survival.

Letter *from the* Board Chair & CEO

Our Garden continued to grow and thrive in 2021 as we made major strides to increase our reach and expand our science and conservation programs.

Visitors flocked to see our amazing exhibits including our first ever orchid show (World of Orchids) and the blooming of the amazing corpse flower. We had almost 50,000 visitors come for our special exhibitions and over 4 million people experienced these wonderful plants online.

Our scientific and conservation programs are growing at a breakneck pace. In addition to the over 5,000 kinds of plants we maintain in our permanent collections, we have taken on several multi-year projects throughout San Diego County to better understand and conserve the amazing flora of our region.

Plants are the building blocks of our ecosystem. Within this report, you can see by the numbers how our beautiful garden and our conservation work supports not only plants but our diverse animal life, including birds and butterflies, while creating a natural oasis for human wellbeing.

We are deeply grateful to all of our members, donors, visitors, volunteers and supporters. You are the fertile ground in which our garden grows.



Marcia Hall Brockett, Chair, Board of Trustees



Ari Novy, PhD, President & CEO

SDBG 2021 | BY THE NUMBERS



6,460 Average member households by monthly totals

132 Total Adult Classes

149,093 Guest Attendance

85 Bird Walk Participants 123 Butterfly Walk Participants

Online Reach (*increase over 2020 stats*): 61,000+ email subscribers, ↑ 284% 334,000+ website visitors, ↑ 68% 29,800+ Facebook page likes, ↑ 111% 3.63M Facebook page reach, ↑ 352%

43,300+ Instagram followers, ↑ **417**%

4.6M unique accounts Instagram reach, ↑ **3800**%



EDUCATION SPOTLIGHT: SAPLinGS

In June 2021, our Education Department launched a new hands-on program aptly named SAPLinGS (Science, Art, and PLay in Garden Spaces). From Bromeliads to Worms and Decomposers, we offered 16 different themes and 70 days of programming filled with exploration and learning for children and their caregivers Wednesday through Friday mornings, with new activities every week.

WEDNESDAYS

Children got their hands dirty in the Incredible Edibles Garden during Garden Time with an educator.

THURSDAYS

Kids interacted with our volunteer model train conductor and potted their very own succulent to take home.

FRIDAYS saw young fans gather to make music and listen to stories from our long-time volunteer Grandma Kathy and her fabulous puppets.



EDUCATIONAL OUTREACH | BY THE NUMBERS

655 Students served through Pollinator Program

in-person programs and tours

5,700+ caregivers and children enjoyed our SAPLinGS programs

114 Students served through 10 Total schools served, 9 of which are Title 1 schools

47 student participants in self-guided tours

VOLUNTEER SPOTLIGHT

As we revised and expanded our volunteer opportunities in 2021, we were overjoyed with the community's interest in volunteering at the Garden! We received over 75 applications in 2021, adding 55 new volunteers last fall, and 33 in January 2022. We are thrilled with how this new group of volunteers is learning from our seasoned volunteers, and how their growth is helping the program continue to bloom!

VOLUNTEERS | BY THE NUMBERS

- 233 Total active volunteers
- 7.3% Increase in participation from 2020
- 21,186 Total hours contributed
- 68.3% Increase in hours from 2020
- 47 Average new volunteer age

Science, Conservation, Collections:

Over the decades, the Garden has worked to conserve threatened plants and habitats, including San Diego's native flora as well as rare plants from around the world.

Our Science and Conservation team expanded in 2021 to address the planet's most pressing challenges, from biodiversity loss to climate change, food insecurity to environmental degradation. The team collaborates with community, nonprofit, academic, government, and industry partners to maximize their combined impact.

SCIENCE & CONSERVATION | BY THE NUMBERS

225 Wild plant collections

Distributed and out-planted rare native plants to:

7 botanic gardens

2 universities

1 restoration site

109 Accessions distributed for research purposes



5 Peer-reviewed scientific articles published by SDBG staff

A new laboratory, herbarium, and a seedbank were added to our Horticulture building.

Sequenced genetics of 20 species of 8 different genera:

Adansonia (2 species) Ephedra (4 species) Fouquieria (6 species) Melaleuca (4 species) Opuntia (1 species) Pickeringia (1 species) Quercus (1 species) Typha (1 species)

25 Projects within and beyond the Garden that demonstrate science and conservation's role in increasing awareness of plant diversity

1 endangered species successfully reintroduced to historic habitat 30 Programs monitoring and surveying endangered species

Current Areas of focus include:

- Conservation horticulture
- Seed banking
- Rare plant and habitat surveying, monitoring, and collecting
- Characterizing, evaluating, and distributing useful plants
- Environmental restoration
- Conservation planning
- Science outreach and education

In 2021, our team led three major projects benefiting the scientific research of horticulture and habitats throughout our region, including:

- Cottonwood Creek stewardship and restoration
- Survey, study, and propagation of rare and special plants in the Otay Mountain Wilderness
- Collaborative projects to sequence plant genomes with Salk Institute for Biological Studies

In 2022, our work will expand to include a watershed riparian

enhancement project at Ocean Knoll Canyon funded by the California State Coastal Conservancy and evaluation of *Lepechinia ganderi* (Gander's pitcher sage) as a native ornamental in San Diego County, funded through a grant from the Stanley Smith Horticultural Trust.

COLLECTIONS | BY THE NUMBERS

8% Increase in living accessions from 2020

117 Plants planted surrounding our new Horticulture building

11,222 Current living accessions

8, 103 Total plants currently mapped in ArcGIS (3% increase from 2020)

91 Plant accessions shared with outside partners:

4 to SDSU

10 to Salk Institute for Biological Studies27 to San Diego Zoo Wildlife Alliance50 to Houston Botanic Garden

5,292

Total unique taxa (botanical species and cultivars)

2,231 Individual plants added to the Garden's collections (up 24.7% from 2020's additions)

Our Bird Walks resumed in 2021, for a total of 22 bird count days, and 70 hours and 55 miles of bird count efforts. 85 Bird species were observed in the Garden, a 6.25% increase from 2020.

Four new bird species were spotted:

Green-tailed Towhee



Lawrence Goldfinch

Black swifts

Northern Red Bishop

EXHIBITIONS & EVENTS (*listed chronologically*)



(October 31-November 2 and November 18, 2021)

In the fall of 2021, the Garden assisted two spectacular Corpse flower blooms, which brought in over 9,400 guests from as far as Mexico City. Our videos, shared on our website and via social media, attracted viewers from throughout the United States, Europe, South America, Australia and New Zealand. Local and international media coverage included: CNN World, The Guardian, KPBS, The New York Times, and San Diego Union-Tribune.

CORPSE FLOWER BLOOMS | BY THE NUMBERS

9,455 Visitors

Online reach: Introduction video: 4 million views, 336k likes

Timelapse bloom video: 79.4k views, 13.7k likes

Average likes for corpse plant- related videos: 30k

News coverage included:

ABC News, CBS 10 News, CNN World, Daily Mirror UK, Garden Design Magazine, The Guardian, KBS (South Korean Public Broadcasting System), KPBS, NBC San Diego, The New York Times, San Diego Union-Tribune, Scholastic KidsNews, Times of San Diego, and Washington Post.

Viewers watched and commented from: throughout United States, Mexico, United Kingdom, Sweden, Portugal, South Africa, Australia, New Zealand, Peru, and Argentina

Thank you to our members who ensure our beautiful Garden thrives daily.

Torrey Pine

Patrick Anderson & Ron Koren Mark & Karla Deetjen Mark & Jenny Dowling Janet & John Kister Tyler & Diane Miller Tom & Cathy Staver Carl Ware

Sapphire Tower

Martin Adams & Irma Ojeda Jim & Judy Farley Mary & Jeff Friestedt Adam & Whitney Robinson

Cork Oak

Anonymous Chris & Diane Calkins Don & Michelle Callard Chris & Mila Conlan Carol & Martin Dickinson Anna Dreilinger Marti & James Eisenberg Neil & Clarice Hokanson Ann Hunter-Welborn & David Welborn Donald & Marla Novy Arlene & Ron Prater **Bill & Mary Rawlings** Fay Schopp Darrell & Jill Shrader Dale & Michael Snyder Kathleen & Jeffrey Thuner Paul & Ann Tuskes Elizabeth & Tim Wright

Dragon Tree

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), 2021)



(Reported for FY July 1, 2020–June 30, 2021)

TOTAL REVENUE: \$3.7M

Contributions: \$1.7M Earned Income: \$2M

NET INCOME: \$19,000

TOTAL EXPENSES: \$3.6M

Programs: \$2.8M Management/General: \$0.4M Fundraising: \$0.4M Will Kornik & Sue Mark-Kornik James & Janice LaGrone Drew Liddle & Leslie Jones Liddle Frank & Chana Mannen Jan & Gary Means Cheryl & Steve Mergenthaler James & Janice Merrill **Diana & Michael Neely** Ari Novy & Christine Poulson Pam Palisoul Vann & Carol Parker Katie & Steve Pelisek Gretchen Preston & Gregory Meisner **Robert & Allison Price** Michael & Barbara Rabkin Elaine & Paul Sarkaria Suzy Schaefer Don Shadrow Valorie & Mike Shatynski Ralene & Jessika Shimon Leslie & Marshall Sigesmund Dick & Lynn Stevens Michelle & Jacob Sutton Audrey Terras & Harold Stark Pat Welsh Will & Sally Willis

MISSION

We garden to create, share and apply plant wisdom in our world

VISION

A magnificent botanic garden that empowers people of all backgrounds, ages, and interests to improve their lives and our world with its wonder

VALUES

Accessibility Collaboration Growth Inclusivity Innovation Stewardship Thanks to our major donors and corporate partners who help us build a future for the Garden that includes science, conservation, and education programs to benefit all of us and our planet.

\$100,000-

Bridget Rose Foundation, Inc. Bureau of Land Management California State Coastal Conservancy Quality Care Foundation

\$50,000 to \$99,999

Anonymous Trustee Hunter Family Advised Fund Tom & Cathy Staver

\$25,000 to \$49,999

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\$5,000 to \$9,999

American Public Gardens Association Mark Bevand **Botanic Gardens Conservation** International Marcia K. Hall Brockett & Richard Brockett Mark & Karla Deetjen Mary & Jeff Friestedt Judge Family Fund Vann & Carol Parker Arlene & Ron Prater Adam & Whitney Robinson United States Botanic Garden United States Forest Service Westfield UTC

\$2,500 to \$4,999

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Paul Tuskes Union Bank Heidi & Jim Welsh Joyce B. Wilder Rachel & Alex Zanetti

\$1,000 to \$2,499

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Bronze

Jimbo's...Naturally!



www.sdbgarden.org | 230 Quail Gardens Drive, Encinitas, CA 92024 | тец (760)436-3036 | Е-мыц info@sdbg.org San Diego Botanic Garden is a 501(c)(3) nonprofit organization. SDBG's Federal Tax ID is #95-6120581.